

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2021-68**

3 **INTRODUCED BY:**

4
5 Councilor JoAnne Vigil Coppler

6 Councilor Jamie Cassutt

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10 **A RESOLUTION**

11 **APPROVING THE CITY OF SANTA FE’S PARTICIPATION IN A TRANSPORTATION**
12 **FUND PROGRAM ADMINISTERED BY THE NEW MEXICO DEPARTMENT OF**
13 **TRANSPORTATION FOR THE RECONSTRUCTION OF HENRY LYNCH ROAD.**

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15 **WHEREAS**, the City of Santa Fe (“City”) and the New Mexico Department of
16 Transportation (“NMDOT”) entered into a grant agreement under the Transportation Fund Program
17 (“TFP”) for a local road project; and

18 **WHEREAS**, the total cost of the project will be \$450,000 to be funded in proportional
19 share by the parties hereto as follows:

- 20 1. NMDOT’s share shall be ninety-five percent or \$427,500; and
21 2. The City’s proportional matching share shall be five percent or \$22,500; and

22 **WHEREAS**, the City shall pay all costs that exceed the total budgeted amount of
23 \$450,000, to the extent permitted under law.

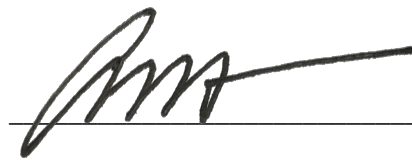
24 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
25 **CITY OF SANTA FE** that Governing Body hereby approves a cooperative agreement for Project

1 Control Number LP50021 with the NMDOT for the TPF Program for year 2022 for Henry Lynch
2 Road Reconstruction to plan and design the reconstruction of Henry Lynch Rd from Agua Fria to
3 Rufina Street to include road repaving, creation of bicycle lanes, ADA-compliant sidewalks, curb,
4 gutter, and drainage facilities within the boundaries of the City.

5 **BE IT FURTHER RESOLVED** that this project maintains priority status for the City.

6 **BE IT FURTHER RESOLVED** that the cooperative agreement terminates on June 30,
7 2025 and the City incorporates all the agreements, covenants, and understandings between the
8 parties concerning the subject matter and that all such agreements, covenants, and understandings
9 have been merged into the written agreement.

10 PASSED, APPROVED, and ADOPTED this 10th day of November, 2021.

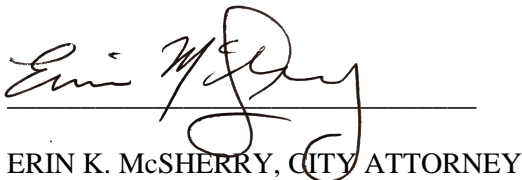
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14 ALAN WEBBER, MAYOR

15 ATTEST:

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18 KRISTINE MIHELIC, CITY CLERK

19 APPROVED AS TO FORM:

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22 ERIN K. McSHERRY, CITY ATTORNEY

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25 *Legislation/2021/Resolutions/2021-68 Henry Lynch Road Reconstruction*

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Henry Lynch Road Reconstruction ProjectSponsor(s): Councilors Vigil Coppler and CassuttReviewing Department(s): Public WorksStaff Completing FIR: Romella Glorioso-Moss Date: 10/25/2021 Phone: 955-6623Reviewed by City Attorney:  Date: Nov 8, 2021Reviewed by Finance Director:  Date: Nov 8, 2021**Summary:**

This Resolution specifies the conditions for accepting Transportation Project Funds administered by the New Mexico Department of Transportation in the total amount of \$450,000 for preliminary and final design of Henry Lynch Reconstruction Project. Funding is proportionally shared with NMDOT contributing 95% of the total cost (\$427,500) and the City contributing 5% (\$22,500). The funding agreement terminates on June 30, 2025.

Departments Affected:Public Works Department**Consequences of Not Enacting Legislation:**

The City will lose NMDOT's funding share of 95% or \$427,500. In addition, NMDOT will decline any future application for project funding by the City.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:None identified.**Performance and Administrative Implications:**

Roadway and Trails staff will need to administer the project including hiring design consultants, ensuring the project is completed within the funding agreement term, ensuring the project complies with the funding agreement, and submitting reimbursements to NMDOT.

Fiscal Implications:The City's funding share is 5% or \$22,500.**Fiscal Impact** Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 22	FYE	FYE	FYE	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$		\$					
<u>Capital Outlay</u>	\$ 22,500	\$		\$	Y	NR	Road Impact Fees	\$ 22,500
<u>Contractual//</u>	\$		\$					
<u>Professional Services</u>								
<u>Operating</u>	\$		\$					\$
<u>Total:</u>	\$ 22,500	\$		\$				\$ 22,500

*This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

The City's 5% share of funding for the project is \$22,500, which will be used to hire an engineering firm to design the reconstruction. The \$22,500 will come from Road Impact Fees fund, which currently has a balance of \$2.6M. Road impact fees funds can only be used for roadway improvements.

Revenue

Revenue Type	FYE 22	FYE	FYE	FYE	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$		\$			
Special Revenue	\$		\$			
CIP	\$		\$			
Enterprise	\$		\$			
Internal Service	\$		\$			
Trust and Agency	\$		\$			
Federal	\$		\$			
Other (State)	\$ 427,500	\$		\$	NR	NMDOT
Total	\$ 427,500	\$		\$		

Revenue Narrative:

This revenue of \$427,500 is NMDOT's 95% share of the funding to hire an engineering firm to do the preliminary and final design of Henry Lynch Road Reconstruction Project.